

**CITY OF KENORA  
CAPITAL BUDGET  
2007**

**FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>MUSEUM</b>						
07.781.01	Convert to T8 Lighting	10,000	0	0	10,000	0	0
07.781.02	Museum Entrance	16,500	0	0	16,500	0	0
07.781.03	Archival Storage	10,000	0	0	10,000	0	0
07.781.04	Heating / Ventilation Assess.	10,000	0	0	10,000	0	0
07.781.05	Museum Annex Restoration	202,000	0	0	202,000	0	0
<b>FUNCTIONAL TOTALS</b>		<b>248,500</b>	<b>0</b>	<b>0</b>	<b>248,500</b>	<b>0</b>	<b>0</b>